State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027

The governing body of

Johnson County Consolidated Fire Distrct No. 2

Johnson

will meet on August 20, 2026 at 5:00 PM at 3921 W 63rd Street Prairie Village KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 3921 W 63rd Street Prairie Village KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,955,082	7.436	13,851,416	7.176	18,025,751	12,465,844	7.422
Debt Service	422,954	0.283	421,954	0.259	454,456	435,011	0.259
Employee Benefit	3,998,824	2.289	4,277,000	2.572	5,957,498	4,485,423	2.671
Non-Budgeted Funds	6,362,054						
Totals	21,738,914	10.008	18,550,370	10.007	24,437,705	17,386,278	10.352
						*Revenue Neutral Rate***	*9.433*
Less: Transfers	865,787		2,562,845		1,300,053		
Net Expenditures	20,873,127		15,987,525		23,137,652		
Total Tax Levied	14,781,038		15,843,918		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,485,970,062		1,583,324,727		1,679,582,144		

Outstanding Indebtedness, Jan 1,	2024	2025	2026
G.O. Bonds	4,805,000	4,515,000	4,215,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	4,805,000	4,515,000	4,215,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Janssen